



**2017-2018 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 1**

**The California Department of Transportation
Promises to Deliver**

									PLANNED DELIVERY DATES									
SB1	EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Plans, Specifications and Estimates to DOE	Right of Way Certification	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments		
FIRST QUARTER - July 1, 2017 to September 30, 2017																		
SECOND QUARTER - October 1, 2017 to December 31, 2017																		
	26204	MEN	101	STIP	\$3,500	\$484	\$2,200	SHERWOOD ROAD GEOMETRIC UPGRADES - WILLITS BYPASS	05/28/15	06/01/17	09/15/17	10/01/17	04/01/18					
	26203	MEN	101	STIP	\$3,442	\$200	\$1,768	WILLITS BYPASS RELINQUISHMENT	05/18/15	07/01/17	09/15/17	10/01/17	04/01/18					
	0C750	LAK	029	SHOPP MAJOR	\$5,875	\$142	\$2,340	IMPROVE INTERSECTION	08/01/16	09/01/17	10/15/17	11/01/17	03/01/18	23	Collisions Reduced			
THIRD QUARTER - January 1, 2018 to March 31, 2018																		
	0E470	MEN	020	SHOPP MAJOR	\$2,460	\$20	\$1,191	RESURFACING	12/01/16	10/01/17	05/11/17	01/15/18	06/15/18	20	Collisions Reduced			
	0G710	HUM	096	SHOPP MAJOR	\$600	\$10	\$300	INSTALL ZERO EMISSION CHARGING STATION	09/01/17	10/01/17	02/02/18	02/16/18	06/04/18	1	Charging Station	Late defining program funding.		
	42780	LAK	VAR	SHOPP MAJOR	\$3,773	\$438	\$3,062	CULVERT REHABILITATION	12/01/16	08/01/17	02/15/18	03/01/18	07/09/18	26	Drainage System(s)			
	0C810	LAK	VAR	SHOPP MAJOR	\$5,654	\$502	\$1,782	IMPROVE INTERSECTION	08/31/16	01/01/18	02/01/18	03/01/18	07/15/18	40	Collisions Reduced			
FOURTH QUARTER - April 1, 2018 to June 30, 2018																		
	0E240	MEN	001	SHOPP MAJOR	\$5,500	\$0	\$276	ENVIRONMENTAL MITIGATION BANK - MEN COUNTY	03/06/15	03/01/18	03/15/18	04/01/18	10/01/18	25	Bridges	State only funds		
Y	41550	MEN	128	SHOPP MAJOR	\$17,419	\$6	\$1,921	CAPM and Safety Edge	12/31/17	02/19/18	04/02/18	04/16/18	08/06/18	43	Lane Miles	Accelerated from 18/19 FY		
	0A840	MEN	271	SHOPP MAJOR	\$4,934	\$464	\$2,723	REPLACE BRIDGE	04/27/17	03/01/18	04/15/18	05/01/18	09/01/18	1	Bridge(s)			
	0A040	LAK	175	SHOPP MAJOR	\$10,221	\$2,000	\$7,474	SHOULDER WIDENING	05/22/17	02/23/18	05/15/18	06/01/18	11/15/18	22	Collisions Reduced	ROW - Possible Condemnations		
	0C710	HUM	101	SHOPP MAJOR	\$2,474	\$110	\$1,719	IMPROVE INTERSECTION	03/22/17	02/09/18	05/15/18	06/01/18	01/09/19	72	Collisions Reduced	Structures Wall design unplanned		
	0C470	DN	199	SHOPP MAJOR	\$1,751	\$7	\$1,511	REHABILITATE SRRA	10/01/17	01/15/18	05/15/18	06/08/18	10/15/18	1	Location(s)	Water rights unresolved		
	0C440	HUM	101	SHOPP MAJOR	\$2,423	\$20	\$1,896	REHABILITATE SRRA	10/01/17	01/15/18	05/10/18	06/11/18	10/10/18	1	Location(s)	Additional electrical work unplanned		

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding